January 18, 2002

Jun. 6, 2002 Approval Date

SCIENCE HILL INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan

- P - 8

B. SCHOOL CENTERS

- 1. Secondary
 - a. NONE
- 2. Middle
 - a. NONE
- 3. Elementary
 - a. Science Hill Independent School

- Permanent P-8 Center (500)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2002-2004 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. NONE
- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
 - 1. NONE
- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Science Hill Independent School

Major renovations and/or additions of existing facility to include Cafeteria expansion/parking lot addition (80 spaces)/school bus rerouting. <u>Additions:</u> Exterior canopy/(2) classrooms, and a P.E. storage/dressing facility (self contained building).

- 1d. KERA strands = <u>new adds.</u>(**presch.SBDM off&conf rm.fam/yth conf. area**)
 1. NONE
- D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2004 Biennium)
 - 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 - 1. NONE
 - 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 - 1 NONE
 - 2c. Major renovation=<u>ed.fac.</u>(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. NONE
 - 2d. KERA strands=new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
 - 1. NONE
 - 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 - 1. NONE

4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)

1. School Bus garage

Construct and/or acquire a new school bus garage

2. Central Office

Construct and/or acquire a new district central office.

5. DISCRETIONARY CONSTRUCTION PROJECTS

1. Purchase of additional property for campus expansion (approximately 3 acres).